



ene

ENE TECHNOLOGY INC.

迅杰科技股份有限公司

November 10th , 2022

Express & Excellence

About ENE



Professional IC Design House

Express & Excellence

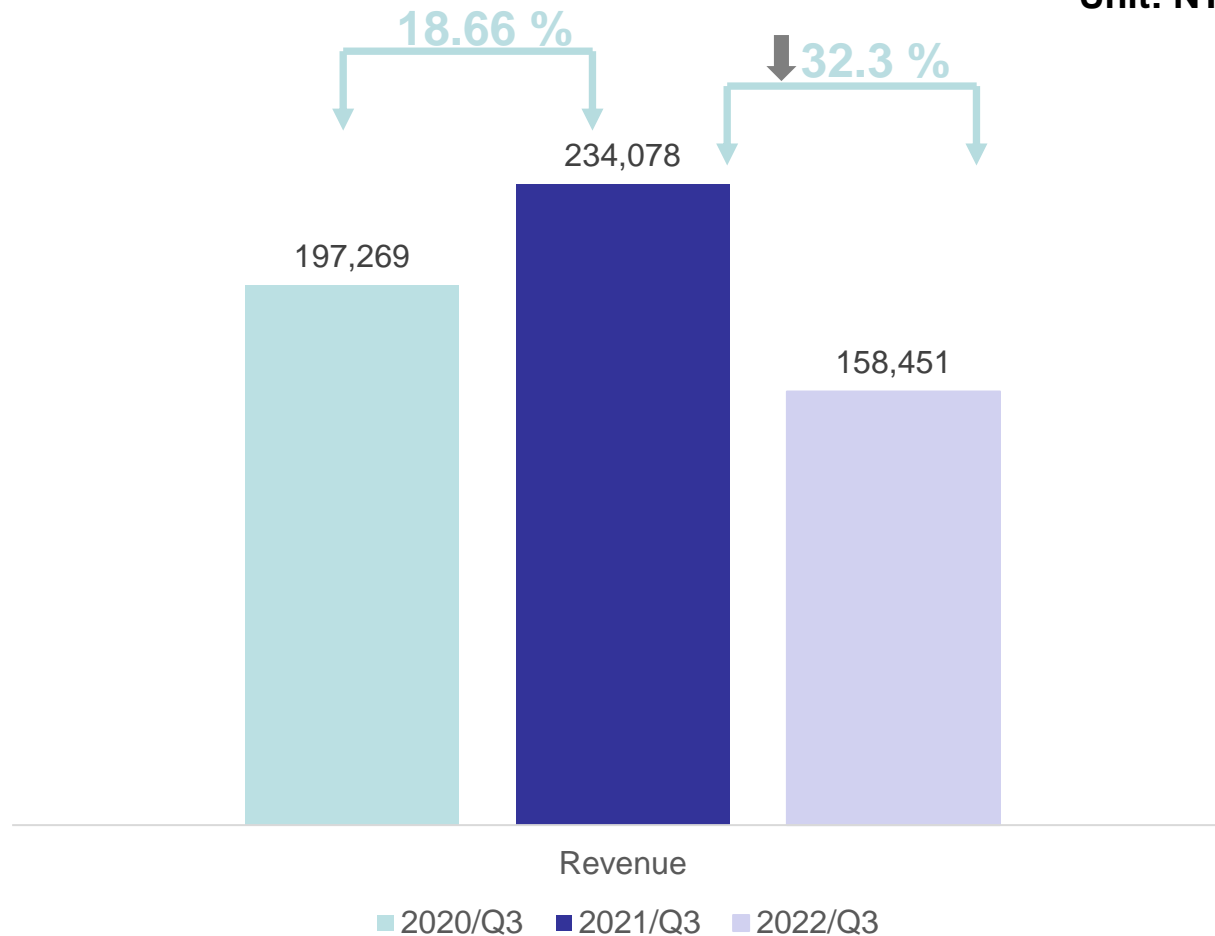
Focus on NB, portable area and other Information application products.

Established in	:	May, 1998
Chairman	:	Dylan Chung
CEO	:	Dylan Chung
Employee No.	:	70
Actual Capital	:	NT\$453,228 thousands
2021 Revenue	:	NT\$826.8 Millions
Major Product Lines	:	Mobile Products, Peripheral & Consumer Products

Quarterly Revenue Comparison

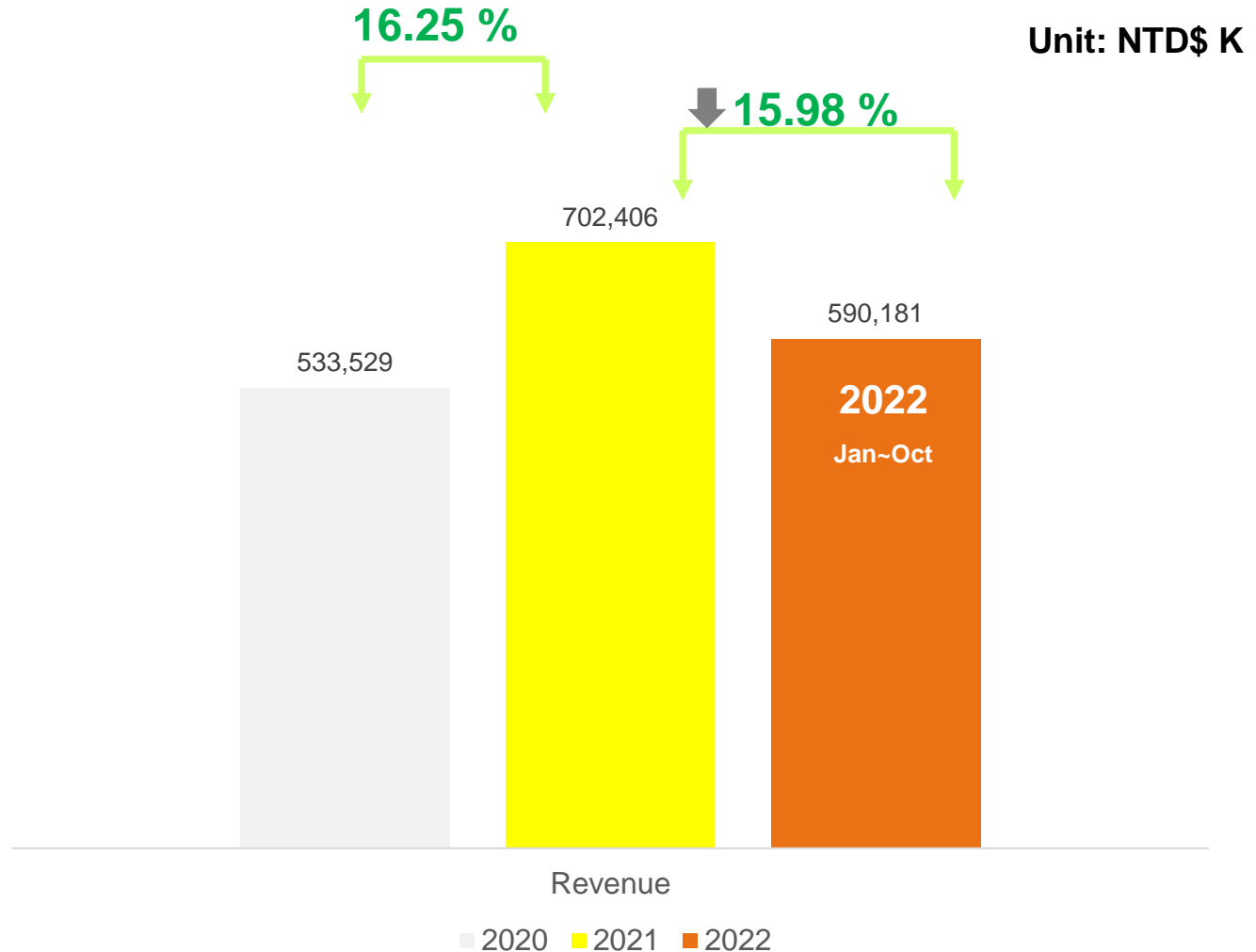
Q3 Revenue Comparison

Unit: NTD\$ K



Accumulated Revenue

Up-to-date Revenue Comparison



Financial Information

Units: NT\$K

Item	2022Q3	2022Q2	2022Q1	2021Q4	2021Q3	2021Q2	2021Q1	2020Q4
Net Revenue	158,452	174,174	210,604	192,004	234,078	214,311	186,409	161,399
Cost	101,595	113,963	146,990	128,981	149,759	148,980	136,736	125,283
Gross Profit	56,857	60,211	63,614	63,023	84,319	65,331	49,673	36,116
Operating Expenses	65,845	61,507	57,120	50,435	56,504	44,535	45,376	43,125
Income from Operations	(8,988)	(1,296)	6,494	12,588	27,815	20,796	4,297	(7,009)
Non-operating I & E	36,807	23,611	22,503	(878)	(2,383)	(14,216)	8,990	(22,600)
Pre-tax Income	27,819	22,315	28,997	11,710	25,432	6,580	13,287	(29,609)
Tax Income	—	—	—	3,298	—	—	—	—
EPS	0.63	0.51	0.65	0.38	0.68	0.17	0.37	(0.40)

2022 / 2021 / 2020

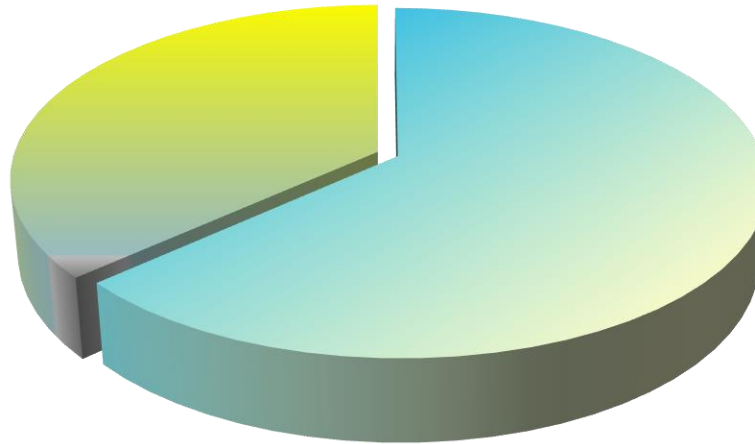
Monthly Revenue Comparison

Unit: NTD\$ K

	2022 Rev	2022 vs 2021 YoY %	2021 Rev	2021 vs 2020 YoY %
January	70,290	18.20%	59,466	65.87%
February	63,091	21.43%	51,957	67.14%
March	77,224	2.99%	74,985	33.30%
April	39,378	-48.12%	75,906	14.88%
May	78,957	21.72%	64,869	51.74%
June	55,839	-24.07%	73,537	60.45%
July	51,196	-35.60%	79,497	28.74%
August	45,079	-45.10%	82,111	15.31%
September	62,176	-14.20%	72,470	12.70%
October	46,952	-30.55%	67,608	15.74%
November			55,748	31.24%
December			68,647	13.45%
Accumulated:	590,181	-15.98%	\$826,802	33.61%

Revenue Contribution Ratio

2022



■ Mobile Computing ■ Peripherals & Consumer

Revenue Contribution	2022	2021	2020	2019	2018
Mobile Computing	69.2%	65.8%	69.8%	76%	80%
Peripherals & Consumer products	30.8%	34.2%	30.2%	24%	20%

Operation Overview

- ✓ **Market demand**
- ✓ **Visibility**
- ✓ **Supply chain status**

[http:// www.ene.com.tw](http://www.ene.com.tw)

Investors@ene.com.tw