



ENE TECHNOLOGY INC.

迅杰科技股份有限公司

September 28<sup>th</sup> , 2022

*Express & Excellence*

# About ENE



## Professional IC Design House

Express & Excellence

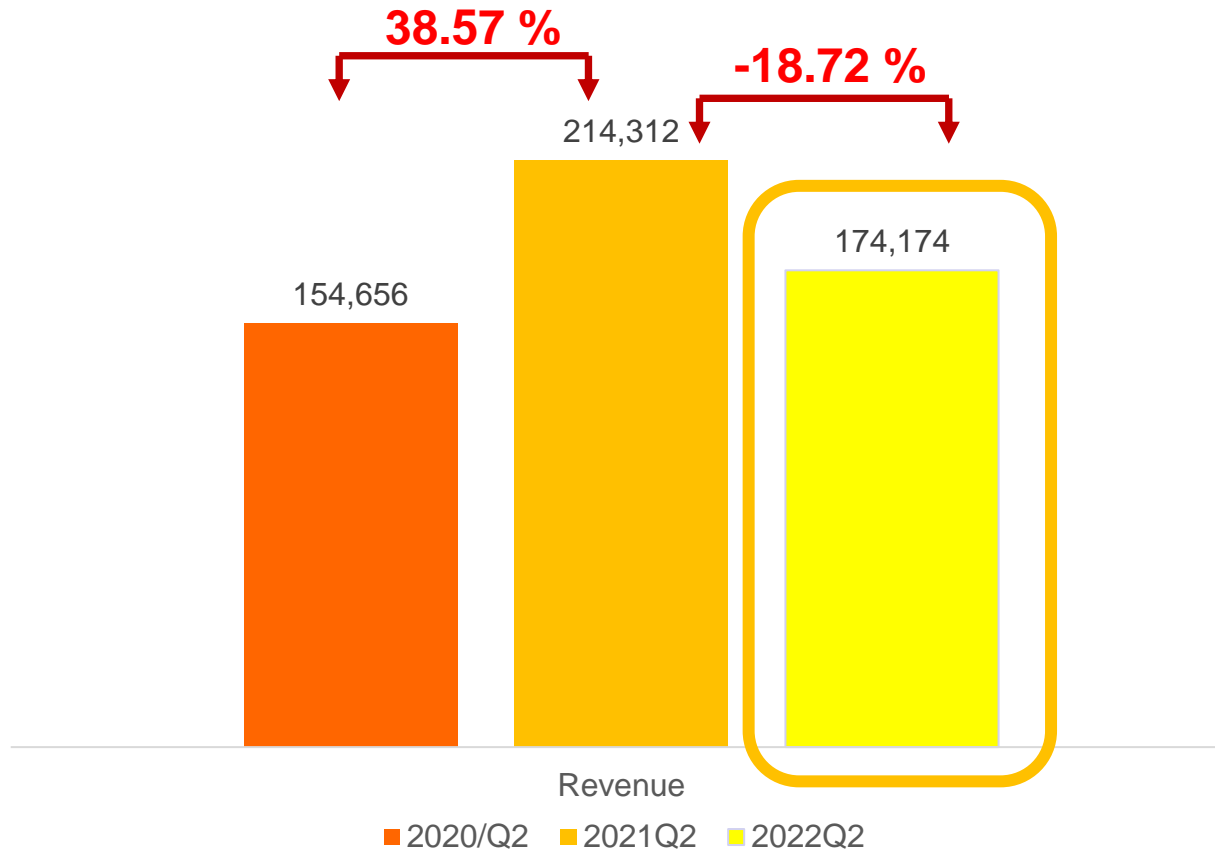
Focus on NB, portable area and other Information application products.

|                            |          |                                                                |
|----------------------------|----------|----------------------------------------------------------------|
| <b>Established in</b>      | <b>:</b> | <b>May, 1998</b>                                               |
| <b>Chairman</b>            | <b>:</b> | <b>Dylan Chung</b>                                             |
| <b>CEO</b>                 | <b>:</b> | <b>Dylan Chung</b>                                             |
| <b>Employee No.</b>        | <b>:</b> | <b>70</b>                                                      |
| <b>Actual Capital</b>      | <b>:</b> | <b>NT\$453,228 thousands</b>                                   |
| <b>2021 Revenue</b>        | <b>:</b> | <b>NT\$826.8 Millions</b>                                      |
| <b>Major Product Lines</b> | <b>:</b> | <b>Mobile Products,<br/>Peripheral &amp; Consumer Products</b> |

# Quarterly Revenue Comparison

## Q2 Revenue Comparison

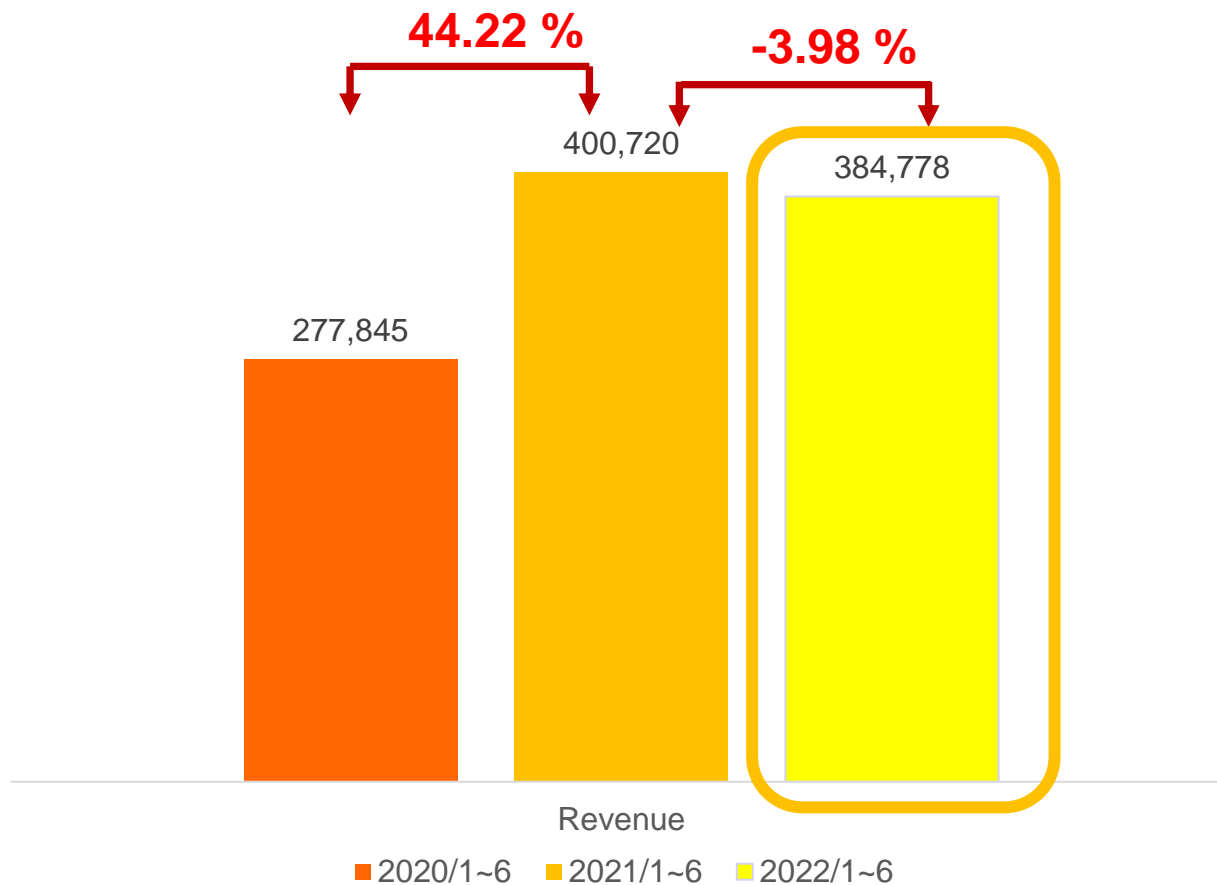
Unit: NTD\$ K



# Accumulated Revenue

## Up-to-date Revenue Comparison

Unit: NTD\$ K



# Financial Information

Units: NT\$K

| Item                   | 2022Q2  | 2022Q1  | 2021Q4  | 2021Q3  | 2021Q2   | 2021Q1  | 2020Q4   | 2020Q3  |
|------------------------|---------|---------|---------|---------|----------|---------|----------|---------|
| Net Revenue            | 174,174 | 210,604 | 192,004 | 234,078 | 214,311  | 186,409 | 161,399  | 197,269 |
| Cost                   | 113,963 | 146,990 | 128,981 | 149,759 | 148,980  | 136,736 | 125,283  | 154,015 |
| Gross Profit           | 60,211  | 63,614  | 63,023  | 84,319  | 65,331   | 49,673  | 36,116   | 43,254  |
| Operating Expenses     | 61,507  | 57,120  | 50,435  | 56,504  | 44,535   | 45,376  | 43,125   | 41,082  |
| Income from Operations | (1,296) | 6,494   | 12,588  | 27,815  | 20,796   | 4,297   | (7,009)  | 2,172   |
| Non-operating I & E    | 23,611  | 22,503  | (878)   | (2,383) | (14,216) | 8,990   | (22,600) | (7,698) |
| Pre-tax Income         | 22,315  | 28,997  | 11,710  | 25,432  | 6,580    | 13,287  | (29,609) | (5,526) |
| Tax Income             | —       | —       | 3,298   | —       | —        | —       | —        | —       |
| EPS                    | 0.51    | 0.65    | 0.38    | 0.68    | 0.17     | 0.37    | (0.40)   | (0.07)  |

# 2022 / 2021 / 2020

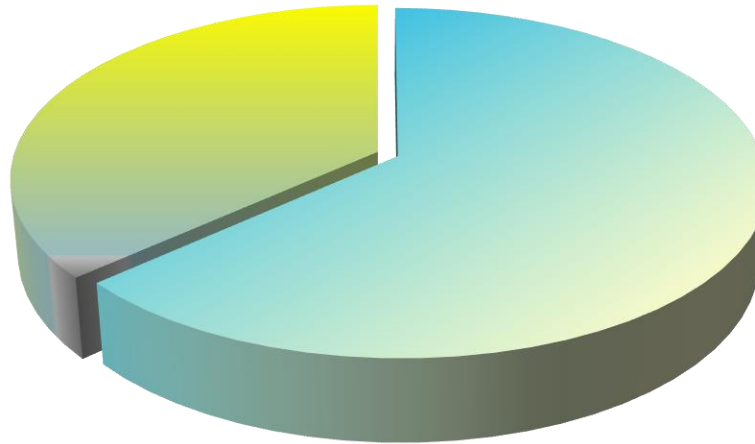
## Monthly Revenue Comparison

Unit: NTD\$ K

|                     | 2022<br>Rev    | 2022 vs 2021<br>YoY % | 2021<br>Rev      | 2021 vs 2020<br>YoY % |
|---------------------|----------------|-----------------------|------------------|-----------------------|
| January             | 70,290         | 18.20%                | 59,466           | 65.87%                |
| February            | 63,091         | 21.43%                | 51,957           | 67.14%                |
| March               | 77,224         | 2.99%                 | 74,985           | 33.30%                |
| April               | 39,378         | -48.12%               | 75,906           | 14.88%                |
| May                 | 78,957         | 21.72%                | 64,869           | 51.74%                |
| June                | 55,839         | -24.07%               | 73,537           | 60.45%                |
| July                | 51,196         | -35.60%               | 79,497           | 28.74%                |
| August              | 45,079         | -45.10%               | 82,111           | 15.31%                |
| September           |                |                       | 72,470           | 12.70%                |
| October             |                |                       | 67,608           | 15.74%                |
| November            |                |                       | 55,748           | 31.24%                |
| December            |                |                       | 68,647           | 13.45%                |
| <b>Accumulated:</b> | <b>481,053</b> | <b>-14.45%</b>        | <b>\$826,802</b> | <b>33.61%</b>         |

# Revenue Contribution Ratio

**2022**



■ Mobile Computing ■ Peripherals & Consumer

| Revenue Contribution            | 2022H1 | 2021  | 2020  | 2019 | 2018 |
|---------------------------------|--------|-------|-------|------|------|
| Mobile Computing                | 70.9%  | 65.8% | 69.8% | 76%  | 80%  |
| Peripherals & Consumer products | 29.1%  | 34.2% | 30.2% | 24%  | 20%  |

# Operation Overview

- ✓ **Market demand**
- ✓ **Visibility**
- ✓ **Supply chain status**

**[http:// www.ene.com.tw](http://www.ene.com.tw)**

**[Investors@ene.com.tw](mailto:Investors@ene.com.tw)**