



ene

ENE TECHNOLOGY INC.

迅杰科技股份有限公司

May 25th , 2022

Express & Excellence

About ENE



Professional IC Design House

Express & Excellence

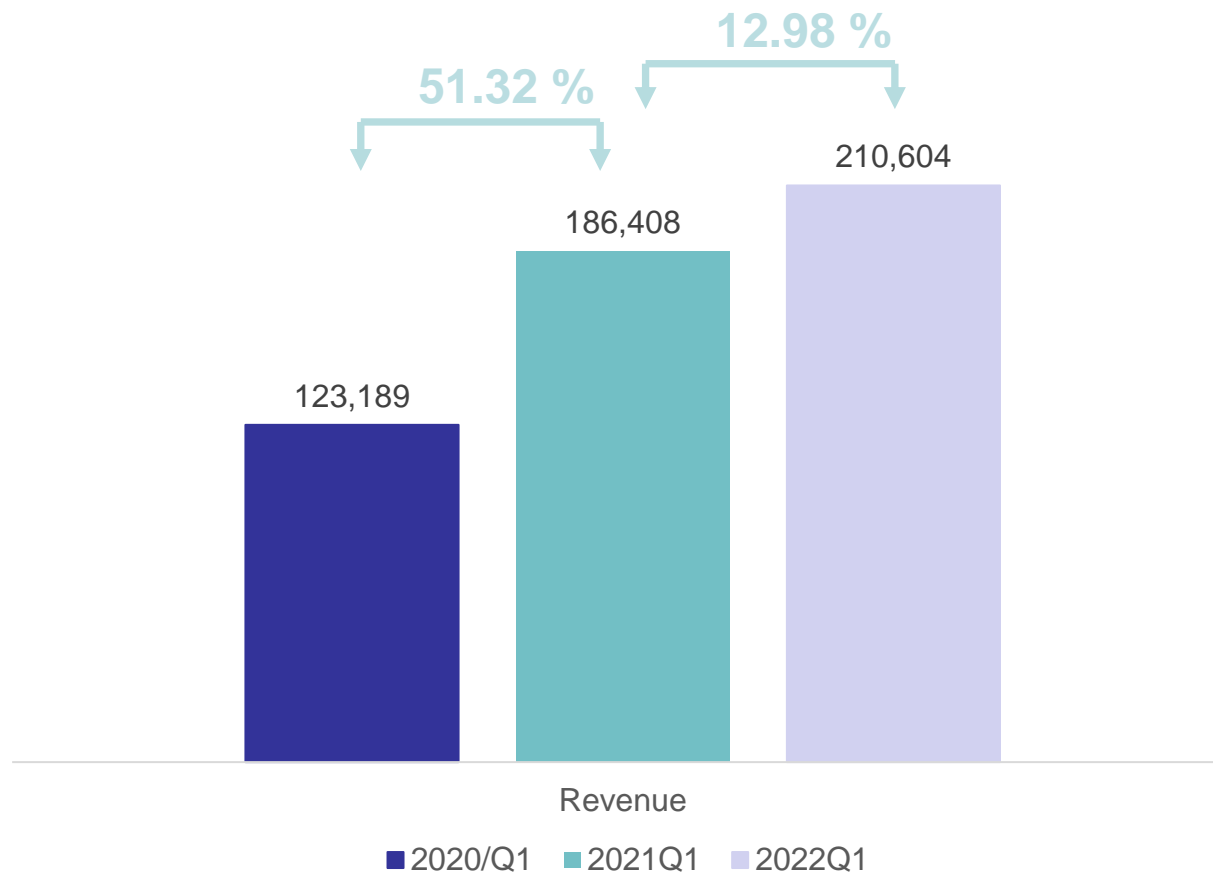
Focus on NB, portable area and other Information application products.

Established in	:	May, 1998
Chairman	:	Jason Weng
CEO	:	Dylan Chung
Employee No.	:	70
Actual Capital	:	NT\$453,028 thousands
2021 Revenue	:	NT\$826.8 Millions
Major Product Lines	:	Mobile Products, Peripheral & Consumer Products

Quarterly Revenue Comparison-Q1

Q1 Revenue Comparison

Unit: NTD\$ K



2022 / 2021 / 2020

Monthly Revenue Comparison

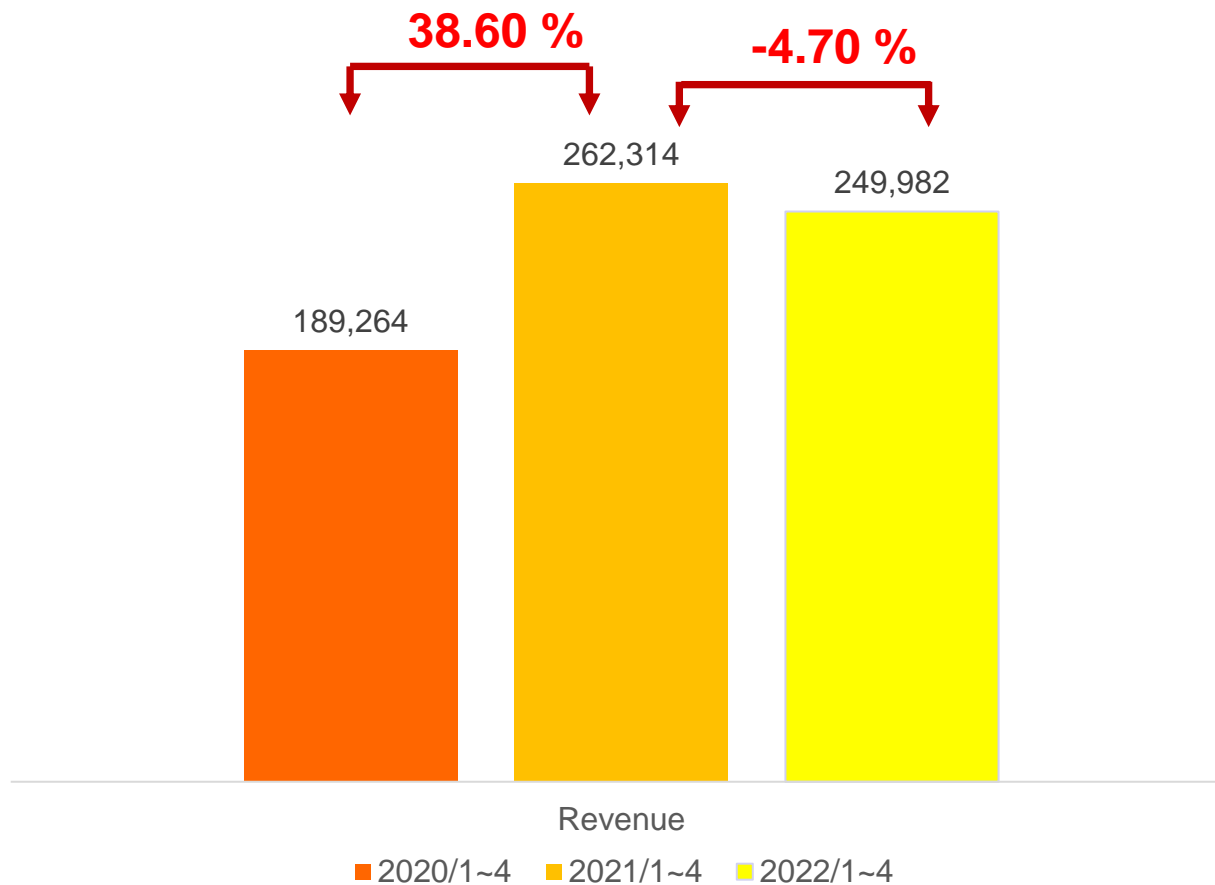
Unit: NTD\$ K

	2022 Rev	2022 vs 2021 YoY %	2021 Rev	2021 vs 2020 YoY %
January	70,290	18.20%	59,466	65.87%
February	63,090	21.43%	51,957	67.14%
March	77,224	2.99%	74,985	33.30%
April	39,378	-48.12%	75,906	14.88%
May			64,869	51.74%
June			73,537	60.45%
July			79,497	28.74%
August			82,111	15.31%
September			72,470	12.70%
October			67,608	15.74%
November			55,748	31.24%
December			68,647	13.45%
Accumulated:	249,982	-4.7%	\$826,802	33.61%

2022 Up-to-Date Revenue

Up-to-date Revenue Comparison

Unit: NTD\$ K

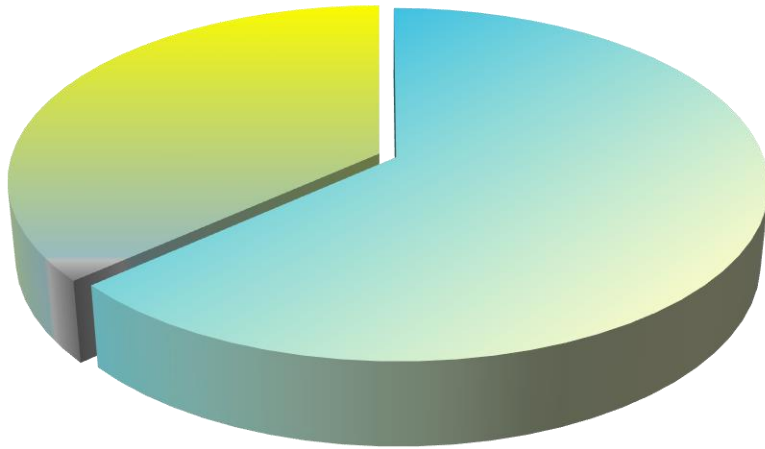


Financial Information

Item	Units: NT\$K							
	2022Q1	2021Q4	2021Q3	2021Q2	2021Q1	2020Q4	2020Q3	2020Q2
Net Revenue	210,604	192,004	234,078	214,311	186,409	161,399	197,269	154,656
Cost	146,990	128,981	149,759	148,980	136,736	125,283	154,015	117,216
Gross Profit	63,614	63,023	84,319	65,331	49,673	36,116	43,254	37,440
Operating Expenses	57,120	50,435	56,504	44,535	45,376	43,125	41,082	43,223
Income from Operations	6,494	12,588	27,815	20,796	4,297	(7,009)	2,172	(5,783)
Non-operating I & E	22,503	(878)	(2,383)	(14,216)	8,990	(22,600)	(7,698)	(10,720)
Pre-tax Income	28,997	11,710	25,432	6,580	13,287	(29,609)	(5,526)	(16,503)
Tax Income	—	3,298	—	—	—	—	—	—
EPS	0.65	0.38	0.68	0.17	0.37	(0.40)	(0.07)	(0.22)

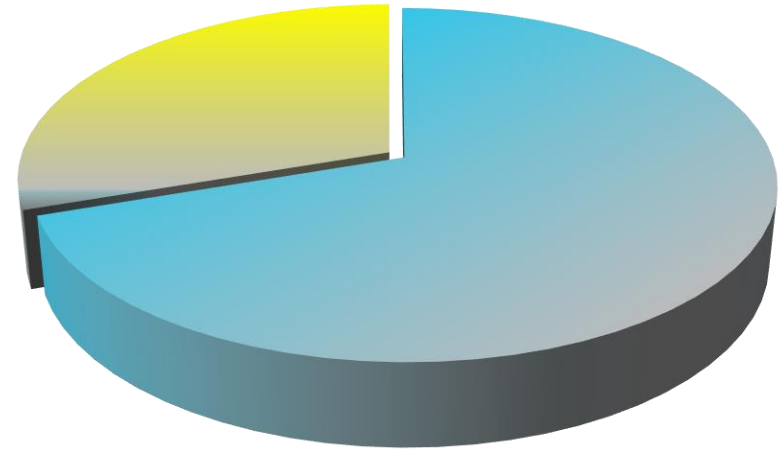
Revenue Contribution Ratio

2021



■ Mobile Computing ■ Peripherals & Consumer

2020



■ Mobile Computing ■ Peripherals & Consumer

Revenue Contribution	2022Q1	2021	2020	2019	2018
Mobile Computing	67%	65.8%	69.8%	76%	80%
Peripherals & Consumer products	33%	34.2%	30.2%	24%	20%

Operation Overview

- ✓ **Market demand**
- ✓ **Order visibility**
- ✓ **Supply chain status**

[http:// www.ene.com.tw](http://www.ene.com.tw)

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